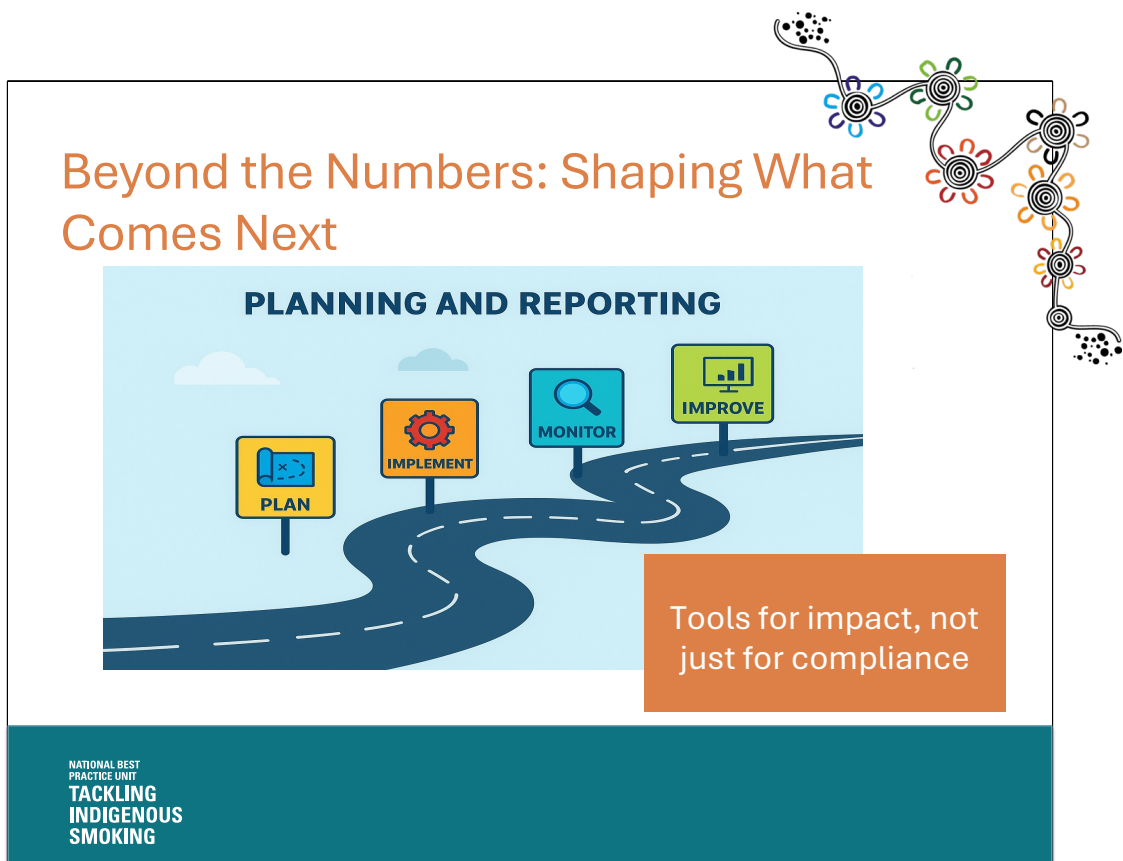


What do I mean when I say that planning and reporting drive impact and legacy?



When we talk about planning and reporting, it's easy to think of numbers, charts, and checkboxes. Compliance. But that's just the tip of the iceberg. Really, these tools are about shaping the future. They tell us what's working, what's not, and, most importantly, they help us decide where to go next. Both are tools to unlock the future, not just document the past.

So together planning and reporting are our strategic tools that give us a road map for our actions and insight for the future

In this session, we're not just going to look at what we've done. we're imagining what the program could become. How can we, together, ensure it grows stronger, leaves a lasting impact, and continues to evolve for your communities?

But it's important to begin by acknowledging our achievements so far as well as focusing on what next so....

Legacy Line

- Thinking about the TIS Program please share:
 - One thing you're proud of
 - One aspiration for the future

A collective legacy and direction for the program

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You may recall getting an email last week (and a reminder pack this morning) asking you to identify one thing from your time with the TIS program that your organization is proud of and one aspiration you have for the future. Hopefully you've taken time to write those on the cards provided – and now I would like to invite you to share those with each other [group discussions and selected sharing to the room]

Thank you for sharing and sorry we didn't have time for everyone to share– we are going to collect these cards because together, these statements form our collective legacy and help inform a future direction for the program

From Reports to Results

We can turn data into direction, energy, and future opportunity:

- Planning helps clarify priorities and purpose
- Reporting provides insights for smarter planning



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A lot of people chose to talk about what they were proud of – successful activities. So I have a question – how did you know what success looked like for your organisation for TIS? Were you guessing? Plucking ideas out of the air? hopefully not - hopefully you based your answer on all the data your organisation has been collecting for 6 monthly program reports

You see data - whether numbers or narrative – tells us what's working and what's could be better and we can turn that data into direction energy, and future opportunity - and here is how:

Planning helps clarify priorities for the program locally (and nationally as they feed into the program evaluation)

Reporting provides insights into what works for your communities in your IREG - paying attention to the data helps us make smarter choices when we plan our activities

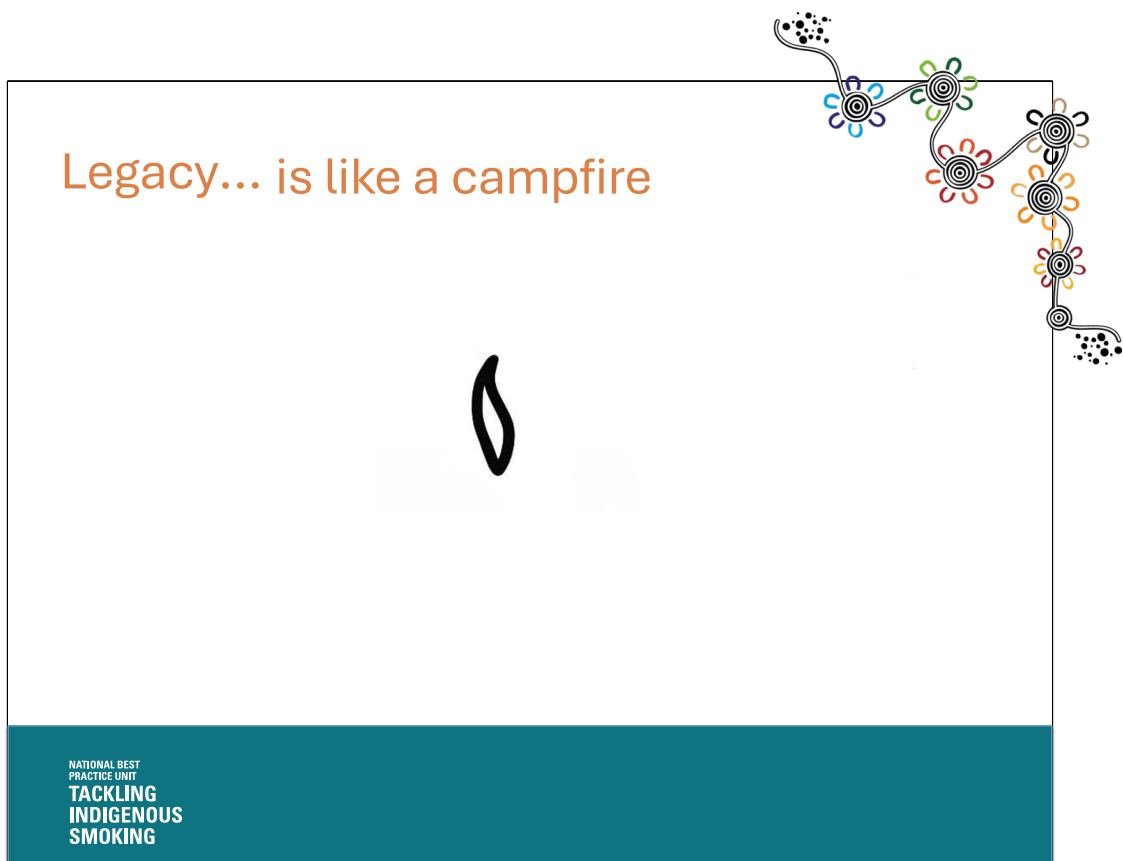
From Reports to Results

Together they drive us forward,
fuelling progress and sustaining the
program



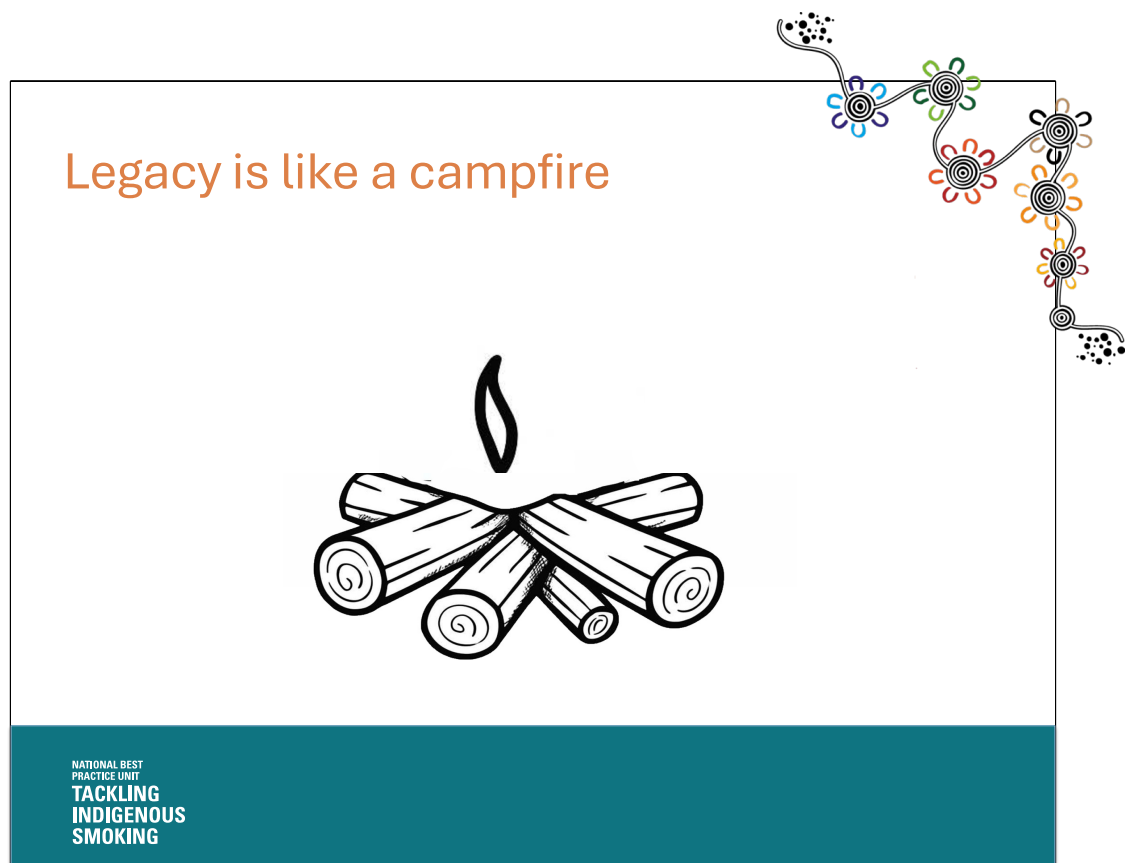
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Together planning and reporting drive us forward, fuelling our progress and sustaining the program – and we re going to work together right now to generate some of that energy for the future...

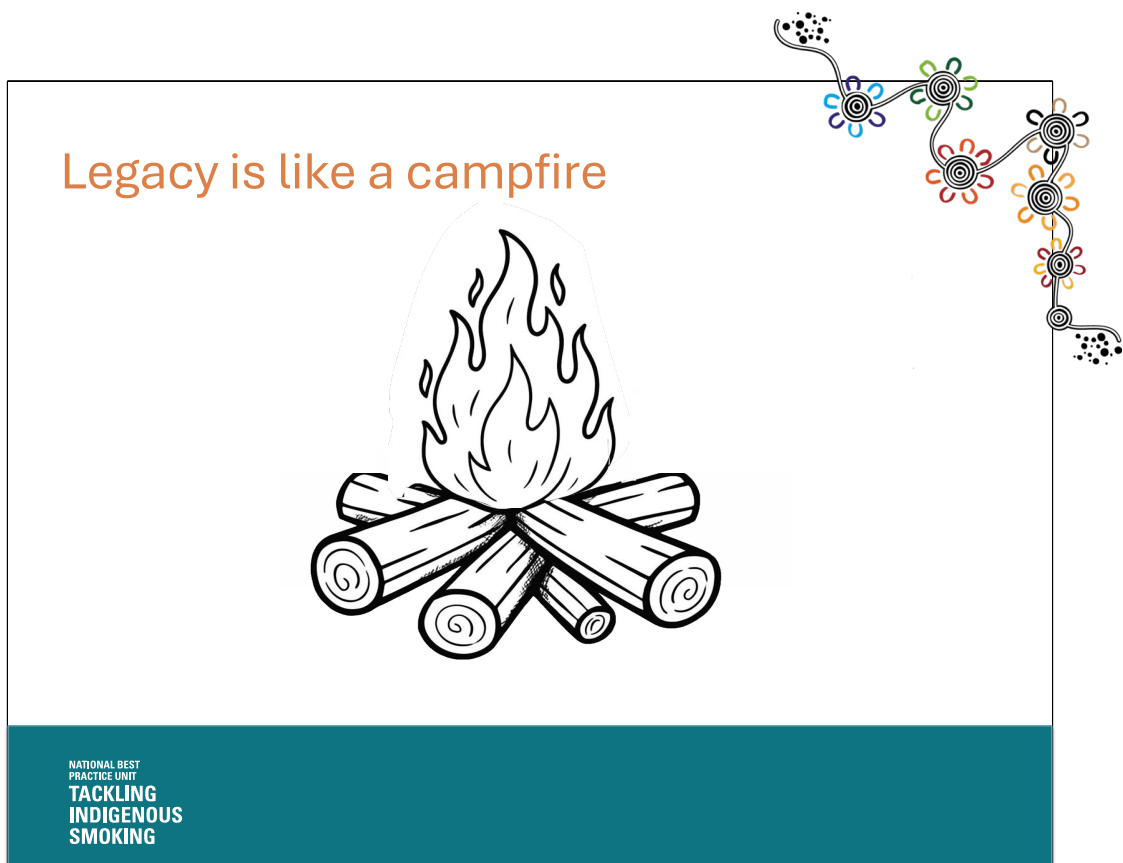


To me, legacy is an important part of planning for the future. When we plan for the future we are building our legacy. We can learn from what has gone before (program reporting). Its also why the DR is so important. Legacy in my mind is like a campfire

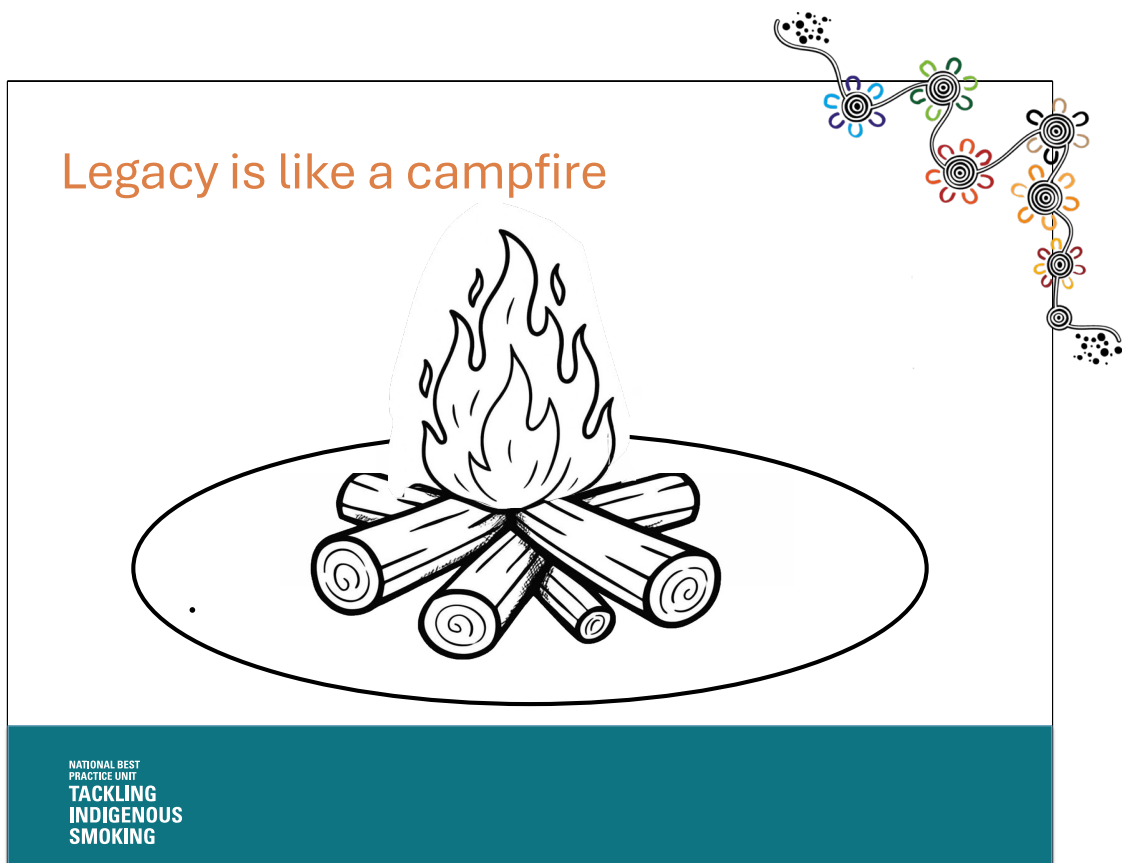
First you need a Spark: you need to know why the fire started – its purpose and origin.



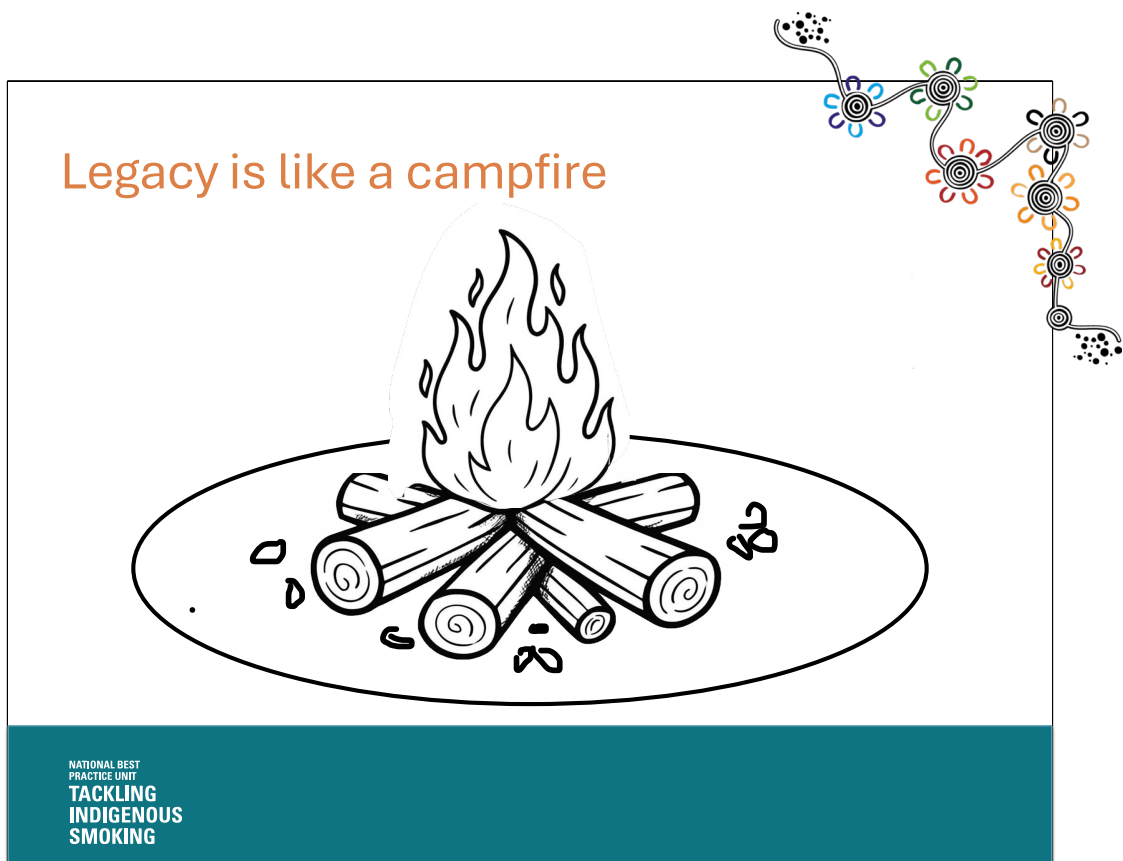
Then you need fuel. Without fuel there can be no fire. What fuels the TIS fire? People, Values, Culture, Resources, - these are the “logs” we are burning



Next the Flame - this is what shows the fire is alive. These flames are the successful TIS activities



Now we need to think about the Circle - who's gathered around our fire? Who do we want to draw to its warmth. Is any one missing?




Finally the embers -what remains when the fire dies down. But this is not the end of the fire, because embers can spark new fires - future program activity. So what are the new fires we want to spark – where do we want the program to go?

Sparkling Ideas for the Future

- Logs – what fuels the program? The people, values and resources that sustain the fire.
- Flames - the life of the program. Activities, systems and program priorities.
- Embers – can start new fires. What are future opportunities? What next for TIS?
- What's working? What should we retain? What can we improve? What are our priorities?

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So, the rest of this session is dedicated to sparking ideas for the future – thinking about where we should take the program next. Think about:
What's working well, what we want to retain. What are the Program priorities. What isn't working so well? What can we improve



From Sparks to Shared Vision

What do our fires reveal?

- Which flames shine brightest?
- What fuel do we need to keep the fire alive?

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After the breakout session each group is invited to share their camp fire and the presenters capture patterns that connect us



In summary – this afternoon we’ve been able to talk a bit about priorities and aspirations. Only good planning & reporting has allowed us to do that. I want you to take that message home to your teams - that planning and reporting create the bridge between today’s fires - the sparks that will ignite tomorrow’s legacy.

Thank you for participating in what I hope has been a fun and inspiring session. Next steps for NBPU are to capture what emerged from today's discussions and then share this back to you, to give you the opportunity to comment further and perhaps refine any ideas. We will then be sharing your ideas and suggestions with Tom and the department with the expectation that they will be useful future program planning.

Thank you